Eastern Highlands Health District Board of Directors Regular Meeting Agenda Coventry Town Hall Annex Thursday January 16, 2020 4:30 PM

Scheduled Item: EHHD Public Hearing – Proposed FY20/21 Operating Budget, Proposed FY 20/21 CNR Budget, Proposed FY20/21 Fee Schedule

Call to Order

Approval of Minutes (December 12, 2019)

Public Comments

Old Business

1. Proposed Fiscal Year 20/21 Operating Budget, Proposed FY 20/21 CNR Budget, Proposed FY20/21 Fee schedule, and FY20/21 employee medical insurance cost share

New Business - none

Subcommittee Reports

2. Finance Committee - Quarterly financial report for the period ending 12/31/2019 (to be distributed at meeting)

Town Reports

Directors Report

- 3. Strategic Plan Objectives Updates
 - a. ViewPoint Cloud Launch (no attachment)
 - b. Cosmetology permitting and inspection program
 - c. Sodium/Chloride private well contamination public education/state workgroup
 - d. FDA Food Code transition Inspector Certification Extension

Communications/Other

- 4. US Health & Human Services re: SAMHSA survey
- 5. DPH re: Influenza Season Update for week 35
- 6. R DeVito re: Resignation from Board of Directors
- 7. DPH re: Vaping Associated Lung Injury
- 8. R Miller re: UConn Mumps Outbreak
- 9. DPH re: Food Inspector Certification

Adjournment

Next Board Meeting - February 20, 2020, 4:30PM at Coventry Town Hall Annex

Eastern Highlands Health District Board of Directors Regular Meeting Minutes - DRAFT Coventry Town Hall - Conference Room B Thursday, December 12, 2019

Members present: J. Carrington (Mansfield), J. Elsesser (Coventry), J. Kelly (Bolton), T. Nuccio (Tolland), E. Paterson (Mansfield), M. Rosen (Tolland), D. Walsh (Coventry), M. Walters (Columbia),

Staff present: R. Miller, M. Brosseau, C. Trahan, K. Dardick (5:35 pm)

Others: R. Fletcher (Ashford), E. Anderson (Andover)

Call to Order: E. Paterson called the meeting to order at 4:35 pm.

Election of Board Officers (Chair, Vice Chair, Assistant Treasurer)

E. Paterson called for nominations.

D. Walsh made a MOTION, seconded by J. Carrington to nominate and elect E. Paterson as Chair, J. Elsesser as Vice Chair and M. Walter as Assistant Treasurer. MOTION PASSED unanimously.

Approval of minutes of October 17, 2019

J. Elsesser made a MOTION, seconded by J. Carrington to approve the minutes of the October 17, 2019 meeting as presented. MOTION PASSED unanimously.

Proposed Fiscal Year 2020/2021 Operating Budget, CNR Budget, and fee schedule – set public hearing date

- R. Miller gave an overview of the salient points of the proposed finance committee operating budget, fee schedule and Capital Non Recurring budget. The primary points included:
 - Total spending proposal of \$890,350 which is an increase of 6.5% from FY 19/20
 - Member Town contribution rate increased by 6% from \$5.42 to \$5.745 per capita
- R. Miller noted that drivers of the budget included increases in staff salary account appropriation, an increase in the medical insurance appropriation, and an increase in Other Purchased Services line.
- R. Miller noted that the Finance Committee met and reviewed the budget on November 25, 2019. The committee supported forwarding the proposed budgets and fee schedule to the board for consideration and that any savings realized by lower than currently budgeted health insurance premiums offset the town contribution rate increase to no lower than 4.9% with any additional savings applied to offset the increase in the appropriation of fund balance.
- J. Elsesser reported that the Finance Committee had a discussion about the use of fund balance and took the position that a formal fund balance policy should be considered by the

committee and taken up by the full board and that a multi-year increase in the PPO employee cost share should be considered.

- T. Nuccio noted that the HDHP employee cost share contribution rate is generous as compared to the private sector. T. Nuccio expressed concern with the increase in fund balance contribution and the effect on the out years. R. Miller agreed it is not sustainable.
- D. Walsh made a MOTION, seconded by T. Nuccio to set a public hearing date of Thursday, January 16, 2020 at 4:30 PM, Coventry Town Hall Annex, 1712 Main Street Coventry, Connecticut, to hear the public's comments regarding the Eastern Highlands Health District Proposed Fiscal Year 2020/2021 Operating budget, capital non-recurring budget, and fee schedule as presented on December 12, 2019. MOTION PASSED unanimously.

Policy/Environmental Change for Chronic Disease Prevention grant contract – ratify

- R. Miller requested ratification of the contract for this annual grant the district has been receiving for the last 9 years. The funds from this grant are used to fund limited chronic disease prevention services to member towns for which the primary object is to identify, develop, and implement sustainable policy, systems, and environmental changes that promote healthy behaviors. The amount awarded is \$21,932 annually for the next 3 years.
- D. Walsh made a MOTION, seconded by J. Carrington to ratify the FY 2019-2022 Policy/Environmental Change for Chronic Disease Prevention, Contract #2020-0054, as signed by the Director of Health on November 6, 2019. MOTION PASSED unanimously.

Comprehensive Annual Financial Audit Report – June 30, 2019; Independent Auditors Report on Internal Control; Auditors communication to Board of Directors

- C. Trahan presented a brief overview of the audited financial statement done by Blum Shapiro.
- J. Elsesser made a MOTION, seconded by J. Carrington to accept the financial audit. MOTION PASSED unanimously.

Town Reports

- **Columbia** M. Walter reported that the Thunderbird Café has recently been remodeled and recommended all try it. In addition he reported that the Maine Moose had a successful season and is looking to expand.
- **Coventry** J. Elsesser reported DEEP has denied the tie in to the Bolton sewer system. J. Elsesser also reported that Cumberland Farms has started Development and are planning to open by the end of April. J. Elsesser informed the board that the Farmers' Market has moved indoors for the winter.
- **Andover** E. Anderson informed the board that development of regulations by planning and zoning for water quality protection in the lake area is a possibility. They will also be looking into regulations to reduce phosphorous run off into the lake.
- **Mansfield** J. Carrington informed the board that the 4 Corners Sewer project has been completed. The town is now receiving a lot of requests for student housing hook ups.
- **Tolland** M. Rosen noted that the Town Council goal setting session, identified advocatingfor the salt/well contamination issue. T. Nuccio noted that College View Condos

will be hooking into the sewers at some point. T. Nuccio requested an update from R. Miller regarding the NaCl issue. R. Miller and T. Nuccio will meet at a future date.

- J. Elsesser informed the board that Coventry has initiated activities regarding the NaCl issue. R. Miller will pursue getting Health District representation on the state NaCl task force.
- J. Elsesser reported that UConn is developing new techniques that will help with the crumbling foundation issue.

Subcommittee Reports

Finance Committee Report - Financial report for the period ending 9/30/2019

R. Miller reported that the finance committee met on November 25, 2019 at which time they reviewed and accepted the quarterly financial report for the period ending 9/30/2019

Director's Report

Strategic Plan Updates

Viewpoint Cloud upgrade

R. Miller informed the board that the Viewpoint Cloud upgrade will be launched January 7th; staff has been trained and will be using the next month to practice on the new system. A draft of the letter to be sent to contractors was shared with the board.

Cosmetology permitting and inspection program

R. Miller reported that he has drafted an ordinance and sent it to the attorney for legal review. R. Miller informed the board that his office will be engaging the regulated community beginning with an open forum to be held in January. At this forum owners/operators will be able to give input on fees, regulations and the inspection form.

FDA food code

R. Miller reported that there is no regulations from the state as of yet. Regulations are held up in OPM.

Annual Reports (DPH & EHHD)

R. Miller noted that the state annual report is framed after the 10 essential services. This framework aligns with national standards of accreditation of local health departments. R. Miller stated that it appears that DPH is collecting data to support future proposed changes to local public health departments either in funding and/or structure.

Quarter Activity Report period ending 9/30/2019

R. Miller called attention to the quarterly report from the Community Health and Wellness Coordinator, noting that the Health District is enrolled in the CT vaccine program for children 18 and under. This gives the district the option of running vaccine clinics for children.

Communications

Dr. Dardick reported that while flu activity in the Nation statistics has it as widespread, he is not seeing that in his office. He further noted that Pharmacies have run out of the high dose vaccine.

He also reported a shortage of the shingles vaccine.

Dr. Dardick noted that the Lonestar tick which is widely prevalent in the Southeast United States, is slowly making its way north. There have been scattered sightings in Connecticut. This tick carries diseases other than Lyme and the sugar molecule in the tick's saliva can cause a person bitten by the tick to become sensitive to eating red meat.

Communications

- R. Miller noted that in response to the editorial regarding the rabies press release, Dr. Dardick wrote a response.
- R. Miller noted that based on rates released by DPH there are schools in our district with kindergarten aged population that fall below the recommended herd immunization rate. These are in Ashford, Mansfield, Willington and Columbia.

Adjournment

J. Elsesser made a MOTION, seconded by T. Nuccio to adjourn at 6:30pm. Motion PASSED.

Next Board Meeting, January 16, 2020, 4:30 PM at Coventry Town Hall Annex

Respectfully submitted,

Robert Miller Secretary



4 South Eagleville Road • Mansfield CT 06268 • Tel: (860) 429-3325 • Fax: (860) 429-3321 • Web: www.EHHD.org

Eastern Highlands Health District Public Hearing Proposed FY 20/21 Operating Budget & CNR Budget, and Fee Schedule

The Eastern Highlands Health District will hold a Public Hearing on Thursday, January 16, 2020, at 4:30 p.m. at the Coventry Town Hall Annex, 1712 Main Street, Coventry, Connecticut, to hear citizen's comments on the Proposed FY 2020-2021 District Operating, Capital Nonrecurring Budget, and Fee Schedule. At this hearing interested persons may appear and be heard and written communications received. Copies of the proposed District Budgets and Fee Schedule are available in the Andover, Ashford, Bolton, Chaplin, Columbia, Coventry, Mansfield, Scotland, Tolland and Willington Town Clerk offices. Written comments will be received up to the close of the hearing and can be directed to the Health District Board of Directors at 4 South Eagleville Road, Storrs, CT 06268

Dated at Mansfield, Connecticut, this 2nd day of January, 2020.

Robert L. Miller Director of Health

for 20 minutes. When the towels cool, ring out sink in a mixture of hot water and white vinegar and bacteria in the kitchen. The solution is not to get smelly and dirty, and actually spread germs ecological way to quickly clean up spills and bleach the towels, instead, soak the towels in the keep your kitchen tidy. But over time, they can Using cloth dish towels is an economical and

860-423-8466 X3363

Continued from Page 9

attention and huge payoffs most of the international the men's game that garners

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road to Qatar starts next fall

are more than hot air. If the if hopes of Big East glory backers and fans will learn wished for, UConn's leaders, gotten what they fervently East Conference. Having Connecticut back in the Big will see the University of Land of Steady Habits, we And right here in the

Continued from Page 9

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ranked No. 1 longer Continued from Page 9

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classified@thechronicle.cc

stars Maya Moore and



Legal Notice

LEGAL NOTICE

NOTIFICACIÓN Y ADVERTENCIA DE REUNIÓN MUNICIPAL ESPECIAL DE LA CIUDAD DE WINDHAM, CT

enero, 2020, a las 6:00 p. m. para considerar y tomar medidas respecto a los siguientes Advertencia, quedan notificados y avisados por el presente documento para que acudan a una reunión municipal especial que se celebrará en Windham , Connecticut, el día 7 de otra persona con derecho a votar sobre los asuntos que se incluyen en la Notificación y Los votantes debidamente calificados de la Ciudad de Windham, Connecticut y cualquier

Elección de un moderador

preparación del predio, así como la compra de muebles, accesorios y equipos, y los costos de ingeniería, arquitectura y financiación temporal y permanente (el "Proyecto"), que zana 89, lote 17- 1 (Lote 17-1) y todas las estructuras allí situadas, el trabajo de demolición asociado a las estructuras situadas en el Lote 17-1 y la construcción de estructuras del proyecto de centro comunitario/para adultos mayores para llegar a un total asignado de \$15,593,635 (la Asignación Total); dicho proyecto incluirá, entre otras transacciones, documentos que fueran necesarios o apropiados para emitir los bonos y obligaciones, inciones u otras fuentes de fondos disponibles para ello, y los demás actos y formalizar los total de \$15,593,635 o la cantidad que sea necesaria después de deducir las subvenrídica que lo permita, por una cantidad adicional de \$1,000,000, para alcanzar la suma tafutos Generales de Connecticut, según sus enmiendas, o cualquier otra disposición juemitirán bonos de obligación general del Municipio en virtud del Capítulo 109 de los Esequivaldrá a la mencionada asignación total y, en lugar de un impuesto pertinente, se su uso como centro comunitario/para adultos mayores, incluido todo el trabajo de en el Lote 17-1 y el lote adyacente situado en cuadrante 13-3, manzana 89, lote 17, para la compra de la propiedad inmobiliaria situada en 1 Jillson Square, cuadrante 13-3, man-2. Para considerar, discutir y votar la suma adicional de \$1,000,000 para cubrir el costo

Legal Notice

Legal Notice

Eastern Highlands Health District **Public Hearing**

Proposed FY 20/21 Operating Budget & CNR Budget and Fee Schedule

on Thursday, January 16, 2020, at 4:30 p.m. at the Coventry Town Hall Annex, 1712 Main Street, Coventry, Connecticut, to ceived up to the close of the hearing and can be directed to the Health District Board of Directors at 4 South Eagleville Road, Storrs, CT 06268 Bolton, Chaplin, Columbia, Coventry, Mansfield, Scotland, Tolland and Willington Town Clerk offices. Written comments will be re-Budgets and Fee Schedule are available in the Andover, Ashford written communications received. Copies of the proposed District this hearing interested persons may appear and be heard Operating, Capital Nonrecurring Budget, and Fee Schedule. hear citizen's comments on the Proposed FY 2020-2021 District The Eastern Highlands Health District will hold a Public Hearing and 2

Dated at Mansfield, Connecticut, this 2nd day of January, 2020

Director of Health Robert L. Mille

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MONDAY, JANUARY 6, 2020 AT 7:00 F WINDHAM CENTER FIRE WINDHAM FIRST TAXING DISTRIC REGULAR MEETING

DEPARTMENT

2019 (REGULAR AND SPECIAL)
TREASURERS REPORT APPROVAL OF MINUTES DECEMBE

CALL TO ORDER

AGENDA

PUBLIC COMMENT
ELAINE ROGERS REPORT ON TH

REPORT FROM SUB-COMMITTEE SPONDER STUDY COMMITTEE REPORT FROM JOHN WYLIE FIRST WINDHAMS

WYO / BUDGET ATTORNEYS

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BUDGET SOUTH WINDHAM FIRE DEPARTMEN NORTH WINDHAM FIRE DEPARTMEN

NEW BUSINESS PUBLIC COMMENT BUDGET OLD BUSINESS

JOURNAL INQUIRER / THURSDAY, JANUARY 2, 2020 3 AUTOS, TRUCKS WANTED

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TOWN OF SOMERS ZONING COMMISSION

The Somers Zoning Commission will hold a Public Hearing on Monday, January 13, 2020 at 6:30 PM in the Somers Town Hall, 600 Main Street, Somers, CT to receive public comments on the following:

- 1. #19-016: Adoption of amended Zoning Regulations.
- 2. #19-017: Adoption of amended Zoning Map.

Said applications are on file in the Land Use Office of the Town of Somers, Somers Town Hall. At this hearing, interested persons may be heard and written communications received.

Dated at Somers, Connecticut this 9th day of December 2019

Zoning Commission Jill Conklin, Chairman

Journal Inquirer January 2, 2020 January 9, 2020

LEGAL NOTICE COLLECTOR OF REVENUE TOWN OF VERNON

Notice is hereby given to the taxpayers of the Town of Vernon that the second installment of Personal Property and Real Estate as well as Supplemental Motor Vehicle tax bills on the Grand List of October 1, 2018 will become due and payable on January 1, 2020.

February 3, 2020 is the last day to pay these taxes to avoid penalty interest. Per State Statue 12-145 interest of 11/2% per month from the due date, January 1, 2020, with a minimum charge of \$2.00 will be applied to all delinquent bills.

Payments will be accepted at the Tax Office, 8 Park Place, Vernon Connecticut: Monday through Wedner by 8:30 a.m. to 4:30 p.m.; Thursday 8:30 a.m. to 7:00 p.m.; and Friday 8:30 a.m. to 1:00 p.m. Tax payments may be mailed to P.O. Box 387, Vernon CT or paid online at www.vernon-ct.gov department of Collector of Revenue.

Terry Hjame, CCMC Collector of Revenue - Town of Vernon

Journal Inquirer December 26, 2019 January 2, 2020 January 23, 2020

PUBLIC NOTICE

Eastern Highlands Health District Public Hearing Proposed FY 20/21 Operating Budget & CNR Budget, and Fee Schedule

The Eastern Highlands Health District will hold a Public Hearing on Thursday, January 16, 2020, at 4:30 p.m. in the Coventry Town Hall Annex, 1712 Main Street, Coventry, Connecticut, to hear citizen's comments on the Proposed FY 2020-2021 District Operating, Capital Nonrecurring Bucket, and Fee Schedule. At this hearing interested persons may appear and be heard and written communications received. Copies of the proposed District Budgets and Fee Schedule are available in the Andover, Ashford, Bolton, Chaptin, Columbia, Coventry, Mansfield, Scotland, Tolland and Willington Town Clerk offices. Written comments will be received up to the close of the hearing and can be directed to the Health District Board or Directors at 4 South Eagleville Road, Storrs, CT 06268 33

Dated at Mansfield, Connecticut, this 2nd day of January, 2020.

Robert L Miller Director of Health

Journal Inquirer חבחב ביחבווחבו

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4 South Eagleville Road • Mansfield CT 06268 • Tel: (860) 429-3325 • Fax: (860) 429-3321 • Web: www.EHHD.org

Memorandum

To: Board of Directors

From: Robert L. Miller, MPH, RS, Director of Health

CC: Finance Committee

Cherie Trahan, Chief Financial Officer

Date: 12/4/2019

Re: Proposed Operating Budget, CNR Budget, and Fee Schedule for Fiscal Year 2020/2021

Proposed Fiscal Year 2020/2021 Operating Budget

Submitted herewith for your review is a proposed operating budget for fiscal year 2020/2021. The proposal incorporates an expenditure increase of \$53,968, or 6.5%. The total budget has increased from \$836,382 to \$890,350. The member town contribution rate increased by 6.0% from \$5.42 to \$5.745 per capita (The average FY19/20 contribution rate for contiguous health districts is \$6.76).

Primary Budget Drivers

The primary issues driving the fiscal year 2020/2021 budget are a proposed increase in the staff salary account appropriation, an increase in the medial insurance appropriation, and an increase in Other Purchased Services line. The following salient factors are incorporated into this budget proposal.

- 1. A **benefit** expenditure increase of 23.7%. The increase is due to an increase in health insurance enrollment of eligible staff. *This figure anticipates holding annual premium rates flat* (The flat rate is a conservative placeholder figure provided by the Mansfield Finance Department. Final rates may be lower, and were not available at the time of this memo.)
- 2. An increase in the appropriation from the adopted FY19/20 figure is proposed for the state grant in aid. The state appropriated; and, we have received 112% of the FY19/20 budgeted revenues for this line. At this time, the state biennial budget appropriates level funding into FY20/21 for local health departments.
- 3. A total member **town contribution** increase of 5.7%. This includes a per capita rate increase of 6%, plus changes in the population estimates.

- 4. A fee for service revenue decrease of 4.4%. This is an aggregate of all service fee categories and incorporates estimated projections for the current fiscal year, extrapolates them into FY20/21, then adds proposed rate increases for selected service fee categories.
- 5. An **appropriation from fund balance** of \$52,900 is proposed to balance the budget. This appropriation is an increase of \$26,689 as compared to the FY19/20 adopted budget.
- 6. An increase of 21.4% in grant deductions for regular staff salary and benefits is anticipated.
- 7. A salary line item increase of 2.0%. This increase accommodates proposed merit wage increases pursuant to our personnel policies.
- 8. An increase in **operational expenditures** of 6.1%. This increase is due primarily to Other Purchased Services to address an increase associated with our online permit tracking/payment software.

The above changes are summarized on the following chart:

The second secon	PROPOSED EXPENDITURE/REVENUE CHANGES FOR FY20/21		The second se	The same and the s	
		Adopted- Amended 19/20	Proposed 20/21		
Revenues		144	THE PARTY OF THE P	Change	Percent
	State Grant in Aid	\$ 119,990	\$ 133,600	\$ 13,610	11.3%
	Town contributions	\$ 437,590	\$ 462,360	\$ 24,770	5.7%
	Fees for Service	\$ 252,591	\$ 241,490	\$ (11,101)	-4.4%
	Appropriation of Fund Balance	\$ 26,211	\$ 52,900	\$ 26,689	101.8%
	Total	\$ 836,382	\$ 890,350	\$ 53,968	6.5%
Expenditu	es	a contra se consessionem según como que en en elemente a			Application and the second of
	Grant Deductions	\$ (40,938)	\$ (49,681)	\$ (8,743)	21.4%
	Salaries	\$ 585,660	\$ 597,361	\$ 11,701	2.0%
	Benefits	\$ 189,530	\$ 234,530	\$ 45,000	23.7%
	Operations	\$ 99,130	\$ 105,140	\$ 6,010	6.1%
	Transfers Out to CNR	\$ 3,000	\$ 3,000	\$ - '	0.0%
	Total	\$ 836,382	\$ 890,350	\$ 53,968	6.5%

Highlighted below is additional narrative for selected account proposals for FY20/21

Revenues

• State Grant – in – Aid. This line item increases 11.3% with a total proposed appropriation of \$133,600. This is based on flat funding for the second year of the adopted state biennual budget. There is no information from DPH at this time regarding anticipated actual appropriations for FY20/21 at this time.

- Town Contributions. A total combined increase of \$24,770, or 5.7% is proposed for this revenue category. The increase is due to a proposed increase in the per capita contribution rate for member towns of 6.0%, plus changes in the population estimates provided by DPH. Overall population estimates have slightly declined. Individual town increases can be reviewed on pages 6 and 7 of the budget presentation. Contribution rate history can be found on page 13 of the budget presentation.
- Fees for Service. A combined total decrease for all service fee categories is estimated at \$11,101, or 4.4%. While still early in the year, FY19/20 fee revenue is 12% *below* revenue levels this time last fiscal year. This proposed revenue estimate is based on lower then budgeted revenue projection for the current fiscal year, and increases in selected service fee rates. Fee schedule history, and the FY20/21 proposed fee schedule changes can be found on page 11. Comparison rates for other area health districts can be found on page 12 of the budget presentation.
- General Fund Appropriation. An appropriation of \$52,900 is proposed in this budget. This is an increase of 101.8% from the previous fiscal year. Of note, this budget estimates year-end fund balance on June 30, 2021 will be 40% of the FY19/20 operating expenditures. (See page 4 for the GF roll forward report for FY19/20.) While adopted budgets in the recent past have been balanced with the general fund, the fund balance has not actually been drawn down during this period. At this time based on current budget factors, we are estimating a drawdown of approximately \$2,300, for FY19/20.

Expenditures

- 51050 Grant Deductions. While projecting grant funding is difficult due to its volatility, this proposed budget anticipates an increase of 21.4% in grant deductions. This is based an anticipated material increase in the Medical Reserve Corp, and Public Health Preparedness Grants. (See page 15 for details on total grant revenue anticipated.)
- 51601 Regular Salaries. The total increase presented for salaries is \$11,701, or 2.0%. Pursuant to our broad band, merit based pay plan this is the appropriation recommended to fund on average 2.3% merit increases for regular staff. The 2.3% rate increase is consistent with current state labor data.
- **52105 Medical Insurance.** The total increase anticipated is \$44,220, or 45%. This figure assumes holding the annual premium rates flat. The primary driver for the increase is a material change in eligible employee enrollment. Specifically, two positions changed from payment in lieu, to family coverage. A third position changed from single to couples coverage. With the above stated, the Mansfield Finance Department stated that final insurance rates for FY20/21 may decrease. However, this line item appropriation does assume an increase in the employee cost share of 1.5% from 17% to 18.5% for the PPO option. No change in the cost share is assumed for the HDHP/HSA.
- 53960 Other Purchased Services. A total increase of \$4,860 is proposed. This is due to the upgrade in our online permit application and payment software authorized by the board earlier this year.

Proposed FY 20/21 Capital Nonrecurring Budget Narrative (See Page 14)

Revenues

- Transfer In General Fund. This is a planned transfer of \$3,000 from the general fund.
- Surplus Vehicle Proceeds. Estimated proceeds of \$2,500 from the surplus sale of one fleet vehicle.

Expenditures

- **Automobiles.** An expenditure of \$17,000 is proposed for the purpose of replacing one fleet vehicle in accordance with our fleet replacement schedule.
- Strategic Planning update/CHA/CHIP. An appropriation of \$10,000 is proposed to provide funding for a consultant to support the update of our agency strategic plan, community health assessment, and community health improvement plan.
- IT Infrastructure Upgrade. An expenditure of \$4,000 is proposed to provide funding for internet kiosks at 7 agency satellite offices to accommodate online permitting and payments.

Recommendation

The budget detailed here within incorporates direction provided by the Finance Committee at their November 25, 2019 special meeting. Based on a consensus action by the Finance Committee, the following motion is recommended: Move, to set public hearing date of Thursday, January 16, 2020 at 4:30 PM, Coventry Town Hall Annex, 1712 Main Street, Coventry Connecticut to hear the public's comments regarding the Eastern Highlands Health District Proposed Fiscal Year 2020/2021 Operating Budget, Capital non-recurring budget, and fee schedule as presented on December 12, 2019.

Eastern Highlands Health District Proposed Budget Fiscal Year 2020 – 2021

December 12, 2019

Board of Directors Meeting

Table of Contents	Page #
Budget Presentation	1
Organizational Chart	2
Budget Calendar	. 3
Estimated Statement of Revenues and Expenditures & Change in Fund Balance	4
Proposed Budget Summary	5
Rational of Objects	6
Analysis of Service Fee Revenues	10
Proposed FY19/20 Fee Schedule	11
Fee Schedule w/ Average & Median Comparisons to Other HD	12
Town Contribution, CPI, Per Capita Expenditure, Per Capita Grant - Comparisons	13
Capital Nonrecurring Budget & Changes in Fund Balance	14
Estimated Statement of Revenues & Expenditures - Special Grants & Programs	15
Fund Balance Analysis	16

Eastern Highlands Health District Budget Presentation FY 20/21

Vision – Healthy people, healthy communities...healthier future.

Mission Statement – Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotion of wellness and protection of our human environment.

AGENCY SUMMARY AND AUTHORITY

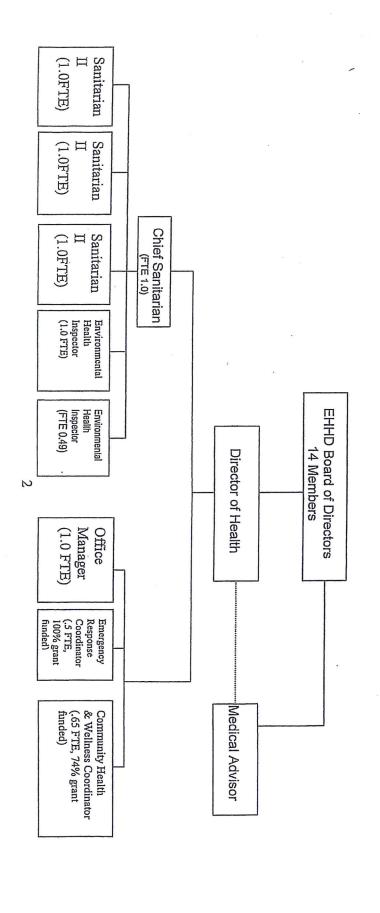
The Eastern Highlands Health District (EHHD) is one of twenty local Health Districts in the State of Connecticut. Established on June 6, 1997, it serves the towns of Andover, Ashford, Bolton, Chaplin, Columbia, Coventry, Mansfield, Tolland, Scotland and Willington with a total population of 80,481.

The District is a governmental entity authorized under Connecticut statutes for the purpose of providing local public health services. The governing authority is by a Board of Directors and the Director of Health, who acts as an agent of the State Commissioner of Public Health for the purpose of enforcing the Public Health Code.

The District services include regulatory activities in the area of environmental health, including septic system inspection and approval; well and water quality monitoring; food service; lead investigations; radon, bathing water monitoring; and public health complaint investigations. Preventing epidemics is a critical service, which includes communicable disease control involving disease surveillance and outbreak investigation. Through grants and other alternative funding, the District is expanding the number of programs it provides on a variety of public health topics that affect membership communities, such as cardiovascular health, cancer prevention and emergency preparedness. Other public health functions conducted by the District include data collection, analysis and health planning activities.

Proposed Fiscal Year 2020/2021 Eastern Highlands Health District Organizational Chart

Directors	Board of	District	Wember to	3 <u>C</u>	Appoints) specials	Solostmon	Andover
Directors	Board of	District	Member to	<u> </u>	Appoints	Selectinen	Solard OI	Ashford
Directors	Board of	District	Member to	One	Appoints	Selecimen	Board of	Bolton
Directors	Board of	District	Member to	One	Appoints	Selectmen	Board of	Chaplin
Directors	Board of	District	Member to	One	Appoints	Selectmen	Board of	Columbia
Directors	Board of	District .	Member to	Two	Appoints	Council	nwo	Coventry
Directors	Board of		Member to		Appoints	Council	Town	Mansfield
Directors	Board of	District	Member to	One	Appoints:	Selectmen	Board of	Scotland
Directors	Board of	District	Member to	Two	Appoints	Council	Town	Tolland
Directors	Board of	District	Member to	One	Appoints	Selectmen	Board of	Willington



Fiscal Year 2020/2021 Budget Calendar

Finance Committee Budget Meeting November 25, 2019

Finance Committee Budget Meeting December 12, 2019

Budget Presentation to Board December 12, 2019

Deadline for final budget estimates per By Laws January 1, 2020

Fiscal Year 2020/2021 Budget Public Hearing January 16, 2020 (recommended)

Budget Public Hearing Deadline per By Laws February 1, 2020

Adoption of Budget February 20, 2020 (If needed)

EASTERN HIGHLANDS HEALTH DISTRICT ESTIMATED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Roll Forward FY 2020/21

Assumptions: Member Town increase of 2.5% per year State Grant-in-Ald: FY19 8% below CGA budget, held flat each year a Total Expenditures Service Fee revenue increase of 3% annually Salary & Benefit increases of 2% per year Grant Deduction line forestairies held flat at \$50,000 per year starting FY21 (per Rob \$49,681 in FY2021) Professional & Technical increase of .5% per year Purchased Services increase of .5% per year	Fund Balance, Junc 30	Fund Balance, July 1	Excess/(Deficiency) of Revenues over Expenditures	Transfers Out	Operating Transfers Out Total Expenditures and Operating	Expenditures: Salaries & Benefits Insurance Professional & Technical Services Other Purchased Services & Supplies Equipment Sub-total Expenditures	Total Revenues	Member Town Contributions State Grant-in-Aid Services Fees Local Support	Revenues:
budget, held flai nually r t \$90,000 per ye, per year /ear	\$247,151	355,251	(108,100)	826,327	142,000	613,970 13,826 12,242 43,157 1,132 684,327	718,227	377,577 151,852 188,798	Actual 13/14
each year a	\$254,991	247,151	7,840	730,655		656,060 15,607 14,961 43,382 645 730,655	738,495	390,841 149,857 197,796	Actual 14/15
Expenditures per Above Grant Deduction Total Expenditures FB as a % of Total Exp E21 (per Rob \$49,681 in FY	\$295,664	254,991	40,673	720,323		644,630 15,607 13,162 46,162 762 720,323	760,996	405,820 142,234 212,942	Actual 15/16
per Above iliures Total Exp 19,681 in FY20:	\$316,262	295,664	20,598	761,320		686,253 15,599 47,455 11,713 300 761,320	781,918	423,080 133,164 224,874 800	Actual 16/17
21)	\$358,082	316,262	41,819	771,841		691,797 15,599 46,954 15,879 1,612 771,841	813,660	429,282 149,985 234,393	Actual 17/18
746,311 80,234 826,545 52,30%	\$432,296	358,082	74,214	746,311	3,000	658,453 14,351 45,014 24,092 1,401 743,311	820,525	429,260 133,327 257,937	Actual 18/19
836,382 40,938 877,320 46,29%	\$406,085	432,296	(26,211)	836,382	3,000	734,252 15,800 48,390 31,340 3,600 833,382	810,171	437,590 119,990 252,591	Adopted & Amended 19/20
820,140 49,000 869,140 49,47%	\$429,967	432,296	(2,329)	820,140	3,000	697,550 15,800 66,140 34,050 3,600 817,140	817,811	437,590 134,430 245,791	Estimated 19/20
890,350 49,681 940,031 40,11%	\$377,067	429,967	(52,900)	890,350	3,000	782,210 15,800 48,890 36,850 3,600 887,350	837,450	462,360 133,600 241,490	Proposed 20/21
911,965 49,681 961,646 33,42%	\$321,356	377,067	(55,711)	911,965	6,000	797,854 15,800 49,134 39,176 4,000 905,965	856,254	473,919 133,600 248,735	Projected 21/22
933,506 49,681 983,187 26,79%	\$263,414	321,356	(57,942)	933,506	9,000	813,811 15,800 49,380 41,514 4,000 924,506	875,564	485,767 133,600 256,197	Projected 22/23
953,236 49,681 1,002,917 20,50%	\$205,572	263,414	(57,842)	953,236	12,000	830,088 15,800 49,627 41,722 4,000 941,236	895,394	497,911 133,600 263,883	Projected 23/24
973,295 49,681 1,022,976 14,47%	\$148,035	205,572	(57,537)	973,295	15,000	846,689 15,800 49,875 41,930 4,000 958,295	915,758	510,359 133,600 271,799	Projected 24/25
993,688 49,681 1,043,369 8,72%	\$91,019	148,035	(57,017)	993,688	18,000	863,623 15,800 50,125 42,140 4,000 975,688	936,671	523,118 133,600 279,953	Projected 25/26

Eastern Highlands Health District Summary of Revenues and Expenditures for FY20/21

Fund: 634

Eastern Highlands Health District Activity: 41200

				Proposed		
		Adopted/amend	Estimated	Budget	%	Dollar
Object	Description	19/20	19/20	20/21	change	change
Revenue	15.					
40220	Septic Permits	52,840	52,840	43,930	(16.9)	(8,910)
40221	Well Permits	13,890	13,890	9,970	(28.2)	(3,920)
40491	State Grant-In-Aid	119,990	134,430	133,600	11.3	13,610
40630	Health Inspec. Service Fees	3,301	3,301	3,500	6.0	199 1,450
40633	Health Services-Bolton	26,640	26,640 67,420	28,090 71,320	5.4 5.8	3,900
40634 40635	Health Services-Coventry Health Services-Mansfield	67,420 140,440	140,440	148,320	5.6	.7,880
40635	Soil Testing Service	35,610	35,610	36,760	3.2	1,150
40637	Food Protection Service	74,900	74,900	84,170	12.4	9,270
40638	B100a Review	29,680	29,680	24,410	(17.8)	(5,270)
40639	Engineered Plan Rev	30,700	30,700	27,240	(11.3)	(3,460)
40642	Health Services - Ashford	23,000	23,000	24,480	6.4	1,480
40643	Health Services - Willington	32,090	32,090	33,820	5.4	1,730
40645	Nonengineered Rev	-	4.000	4.040	(40.0)	(470)
40646 40647	GroupHome/Daycare inspection Subdivision Review	1,380 1,050	1,380 1,050	1,210 1,000	(12.3) (4.8)	(170) (50)
40648	Food Plan Review	2,440	2,440	2,500	2.5	60
40649	Health Services - Tolland	79,790	79,790	84,190	5.5	4,400
40685	Health Services - Chaplin	12,150	12,150	12,960	6.7	810
40686	Health Services - Andover	17,600	17,600	18,560	5.5	960
40687	Health Services - Columbia	29,370	29,370	30,940	5.3	1,570
40688	Health Services - Scotland	9,090	9,090	9,680	6.5	590
	Cosmotology Inspections	6,800		6,800	-	-
40999	Appropriation of Fund Balance	26,211	2,329	52,900	101.8	26,689.0
	Total Revenues	836,382	820,140	890,350	6.5	53,968
Expendit		(40.030)	(40,000)	(40 694)	21.4	(8,743)
51050	Grant deductions	(40,938)	(49,000)	(49,681)	21.4 2.0	11,701
51601 52001	Regular Salaries - Non-Union Social Security	585,660 36,320	560,000 35,000	597,361 37,040	2.0	720
52002	Workers Compensation	10,160	10,160	10,150	(0.1)	(10)
52002	Medicare	8,500	8,100	8,620	1.4	120
52010	ICMA (Pension)	31,260	30,000	31,200	(0.2)	(60)
52103	Life Insurance	2,250	2,250	2,270	0.9	20
52105	Medical Insurance	98,130	98,130	142,350	45.1	44,220
52117	RHS	2,260	2,260	2,250	(0.4)	(10)
52112	LTD	650	650	650	- 1	
52203	Dues & Subscriptions	2,000	2,000	2,100	5.0	100
52210	Training	3,500	3,500	3,500	-	-
52212	Mileage Reimbursement	600	600	600	-	-
53120	Professional & Tech	7,120	18,870	7,120 2,000	-	-
53122 53125	Legal Audit Expense	2,000 6,900	8,000 6,900	6,900		
53303	Vehicle Repair & Maintenance	3,200	3,200	3,200	-	
53801	General Liability	15,800	15,800	15,800	-	-
53924	Advertising	1,000	1,000	1,000	-	-
53925	Printing & Binding	1,000	1,000	1,150	15.0	150
53926	Postage	1,500	1,500	1,500	-	
53940	Copier maintenance	1,000	1,000	1,000 16,200	42.9	4,860
53960 53964	Other Purchased Services Volce Communications	11,340 3,800	14,050 3,800	3,800	42.5	4,000
54101	Instructional Supplies	800	800	800	-	
54214	Books & Periodicals	200	200	200	-	•
54301	Office Supplies .	2,000	2,000	2,000	-	
54601	Gasoline	2,600	2,600	3,000	15.4	400
55420	Office Equipment	3,000	3,000	3,000	-	-
55430	Equipment - Other Admin, Overhead	600 29,170	600 29,170	600 29,670	1.7	500
56302 56303	Other General Expenditures	29,170	29,170	29,670	- 1.7	-
56312	Conlingency	-	-	•	-	-
58410	Capital Nonrecurring Fund	3,000	3,000	3,000 n	a	
	Total Expenditures	836,382	820,140	890,350	6.5	53,968

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF	- OBJECTS
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BUDGET FIGURES IN BOLD

REVENUES:

40220 Septic Permits
Proposed estimate:

\$43,930

40221 Well Permits

Proposed estimate:

\$9,970

			v.			
40491	State Grant-in-aid			n - n - H - M - L	Tabal	
	Andover Ashford Bolton Chaplin Columbia Coventry Scotland Tolland Mansfield Willington Total	Population 2018 3,231 4,261 4,890 2,256 5,385 12,414 1,685 14,655 25,817 5,887		Per Capita Value 1.66 1.66 1.66 1.66 1.66 1.66 1.66 1.6	Total 5,363 7,073 8,117 3,745 8,939 20,607 2,797 24,327 42,856 9,772 \$133,596	
40633	Health Services - Bolt	on				
	Bolton Pop. 4,890	Proposed Per Capit \$	a Contribution 5.745	<u>Total</u> \$28,090	Dollar Increase \$1,450	% increase 5.44
40634	Health Services - Cov	entry				
	Coventry Pop. 12,414	Proposed Per Capit	a Contribution 5.745	<u>Total</u> \$71,320	\$3,900	5.78
40635	Health Services - Man	sfield				
	Mansfield Pop. 25,817	Proposed Per Capit \$	a Contribution 5.745	<u>Total</u> \$148,320	\$7,880	5.61
40642	Health Services - Ash	ford				
	Ashford Pop. 4,261	Proposed Per Capit \$	a Contribution 5.745	<u>Total</u> \$24,480	\$1,480	6.43
40649	Health Services - Tolla	and				
	Tolland Pop. 14,655	Proposed Per Capit	a Contribution 5.745	<u>Total</u> \$84,190	\$4,400	5.51
40643	Health Services - Willi	ngton				
	Willington Pop. 5,887	Proposed Per Capit \$	a Contribution 5.745	Total \$33,820	\$1,730	5.39
40685	Health Services - Cha	plin	*		(* <u>-</u>)	*
	Chaplin Pop. 2,256	Proposed Per Capit	a Contribution 5.745	<u>Total</u> \$12,960	\$810	6.67
40686	Health Services - And	over				
	Andover Pop. 3,231	Proposed Per Capit \$	a Contribution 5.745	<u>Total</u> \$18,560	\$960	5.45

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTS

BUDGET FIGURES IN BOLD

REVENUES:

40687 Health Services - Columbia

Columbia Pop. 5,385 Proposed Per Capita Contribution

Total \$30,940

Dollar increase % increase \$1,570 5.35

40688 Health Services - Scotland

Scotland Pop. 1,685 Proposed Per Capita Contribution

<u>Total</u>

\$9,680

\$590 6.49

40630 Health Inspection Service Fees

Proposed estimate:

\$3,500

40636 Health Services - Soil Testing

Proposed estimate:

\$36,760

40637 Food Protection Service

Proposed estimate:

\$84,170

40638 B100a (Public Health Review)

Proposed estimate:

\$24,410

40639 Plan Review Engineered Design

Proposed estimate:

\$27,240

40645 Plan Review Non-engineered Design

Proposed estimate:

\$0

40646 Group Home / Daycare Inspections

Proposed estimate:

\$1,210

40647 Subdivision Review

Proposed estimate:

\$1,000

40648 Food Plan Review

Proposed estimate:

\$2,500

40890 Cosmotology Inspections

\$6,800

40999 Appropriation of Fund Balance

52,900

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTS

BUDGET FIGURE IN BOLD ITALICS

Expenditures:

51601 Regular Salaries - Non-Union

FY 20/21 FY 20/21 Proposed Appropr FTE Grant deduc 585,823 42,085 Longevity/bor \$11,538 \$597,361 **Total Salaries**

Salary Deductions

42,085

Benefit Deductions

7,596

51050 Grant Deductions

Total Grant Deductions

\$ 49,681

52001 Social Security

Total Regular Salaries 597,361

Social Security Percentage (6.2%)

\$37,036

52002 Workers compensation

Estimated Premium

\$10,150

52007 Medicare

Total Regular Salaries \$ 597,361

Medicare Percentage (1.45%)

\$8,618

52010 ICMA (Pension Plan)

Estimated Salaries of Full-time employees

555,822

Employer percent contribution Total estimated employer contribution

0.06 31,196 Total

52103 Life Insurance

Proposed estimate:

\$2,275

52105 Medical Insurance

Proposed estimate:

\$142,350

52117 RHS Contribution

Proposed estimate:

\$2,250

52112 LTD

Proposed estimate:

\$650

52203 Dues & Subscriptions

Proposed estimate:

\$2,100

52210 Training

Proposed estimate:

\$3,500

52212 Mileage Reimbursement

Proposed estimate:

\$600

53120 Professional and Technical Services

Medical advisor stipend website license/hosting Lead XRF inspection

53122 Legal Services

Total

5500 1120 500 \$7,120

Proposed estimate:

\$2,000

53125 Audit Expense

Proposed estimate:

\$6,900

53303 Vehicle Maintenance and Repair

Proposed estimate:

\$3,200

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTS

BUDGET FIGURE IN BOLD ITALICS

Expenditures:

53801 General Liability Insurance

Coverage by CIRMA:

General Liability, Auto liability, Professional and Public Official Liability

Estimated premium:

\$15,800

53924 Advertising

Proposed estimate:

\$1,000

53925 Printing and Binding

Proposed estimate:

\$1,150

(based on FY19 actual)

53926 Postage

Proposed estimate:

\$1,500

53940 Copier Maintenance

Proposed estimate:

\$1,000

53960 Other Purchased Services

Proposed estimate:

16,200

(Viewpermit contract)

53964 Voice Communications

Proposed estimate:

\$3,800

(cell/ipad data)

54101 Instructional Supplies

Proposed estimate:

\$800

54214 Books and Periodicals

Proposed estimate:

\$200

54301 Office supplies

Proposed estimate:

\$2,000

54601 Gasoline

Proposed estimate:

\$3,000

(Based on FY19 actual)

55420 Office equipment

Maintenance and replacement

\$3,000

(3 PC replacements)

55430 Equipment - Other

Field Equipment:

\$600

56302 Administrative Overhead

Propose estimate:

\$29,670

(Sept 18 to Sept 19 - 1.7%)

This appropriation funds support service cost provided by the Town of Mansfield such as accounting, payroll, IT and personnel support.

56312 Contigency

\$0

58410 Capital Nonrecurring Fund

\$3,000

	40890 Cosmotology (othor)	40648 Food Plan Roviow	40647 Subdivision Raviow	40546 Group Homo / Daycaro Insp.	40645 Nononginoorod Plan Ravlow	ADIAN LIPI LIPI LIPI CONTRA	A0539 Enginosod Blan Boulen	<u> </u>	40636 Haalth Services - Soil testing (Test Heles &Perc Tests) 73,680	40530 Haalth Inspection Services (Other Inspections & services) 12,325	40221 Wall parmits	40220 Sopiic Parmits (Now and ropair pormits)	REVENUE PERFORMANCE	Analysis of Service Fee Revenues
	230 758 2	1,380	24,530	840	4,605	14,360	19,595	24,573	73,680 7	ns & sorvic 12,325	14,120	40,750	Actual Ac	ice Fee
77 77 12 101	3799 99	2050	6455	1022	3235	25605 2	25870 2	25735 2	73780 6	0	23205 1	56765 4	clual Ac 05-06 200	Revenu
3040	QRAA 405	2040 2	7965 9	1175 1	6615 7	21455 11	22235 23	29700 37	60140 46	14948 2	19690 22	43885 31	ilual Ac	S
030 103	199	2485 2	9765 4	1740	7635 5	11965 10	23420 21605	37973 41307	46805 32229	2943 32928	22695 11	31410 26160	r-08 2008	
2002	2005	2747 55	4225 23	955 6	5720 62	10000 17130	505 22350	307 37630	229 37610	928 21,273	11280 18775	160 31000	al Actu	
1720	720	5500 5027	2340 3810	695 1400	6285 5905	130 13500	350 21880	30 41583	310 33330	273 5,875	775 13604	26100	al Actu	
14 HHHH		27 2,851	10 2,595	900	05 8,550	13,220	80 20,770	83 48,930	30 31,475	75 14,133	04 12,135	00 29,295	ol Actua 11 2011-	
***************************************		31 4,641	15 6,050	1,135	0 10,575	0 9,585	0 24,790	90 55,060	'5 33,590	13 14,621	12,505	15 28,455	Aclua 12 2012-	
# 193,616	1	1 3,075	0 2,200	5 1,200	5 13,500	5 10,360	0 26,005	0 57,796	0 32,380	1 1,857	5 13,600	5 31,845	Actual 13 2013-201	
967,781	1	3,220	3,680	1,190	12,870	9,685	5 24,610	60,068	32,965	3,318	15,535	31,655	Actual Actual Actual Actual Actual Actual 2011-12 2012-13 2013-2014 2014-2015 2015-2016	
212,943		3,790	3,105	1,255	14,205	. 8,905	29,225	61,743	39,710	5,375	14,345	31,285	Actual 5 2015-2016	
224,874		3,035	2,360	1,230	15,820	7,290	30,040	66,413	33,585	13,716	16,985	34,400	Actual 2016-2017	
234,392		2,670	2,070	1,470	18,565	8,175	27,470	71,399	41,775	3,993	12,925	43,880	Actual Actual Actual Adopted 2016-2017 2017-18 2018-2019 2019-20	
257,941		4,290	1,170	1,210	60	29,535	29,445	83,961	40,960	3,210	12,955	51,145	Actual 2018-2019	
####	6,800	2,440	1,050	1,380		30,700	29,680	74,900	35,610	3,301	13,890			
64,008		360	125	440	175	9,525	8,875	4,660	13,030	8,108	3,480	15,230	Received 11/5/2018	
25%		15%	12%	32%		31%	30%	6%	37%	246%	25%	29%		
235,595 595		2,500	1,000	1,210		26,194	24,406	84,000	35,833	9,000	9,570	41,883	Actuals 2019-20	
241,490	6,800	2,500	1,000	1,210		27,244	24,406	84,170	36,758	3,500	9,970	43,933	Proposed 2020-21	



Proposed Fee Schedule Eastern Highlands Health District FY 20/21 (Bold denotes change)

		T			1		Est.
	Adopted	Adopted	· Adopted	Adopted	Adopted	Proposed	
Food Service Fees*	Adopted FY 15/16		FY 17/18		FY 19/20	Fy 20/201	
Application Review**	SBS		\$95		\$95	No change	
Class I & II Plan Review	\$150	\$155	\$175	\$175	\$175	No change	
Class III & IV Plan Review	\$235	\$240	\$245	\$245	\$245	No change	
Class I License	\$120	\$125	\$125	\$125	\$125	\$135	\$200
Class II License	\$160	\$165	\$165	\$255	\$255	No change	
Class III License	\$240	\$245	\$255	\$355	\$355	No change	
Class IV License	\$330	\$340	\$355	\$380	\$380	No change	
Grocery Store >10,000ft2 - Class II&III				\$420	\$420	No change	
Temporary Food Event Permit	\$55	\$55	\$60	\$65	\$65	No change	
Temporary Permit - samples only		\$30	\$30	\$30	\$30	No change	
Expedited Temp food permit application review***				\$20	\$20	No change	
Late License renewal (plus app fee)/operating without License				\$200	\$200	No change	
CFM Process Fee (No CFM in place)				\$50	\$50	No change	
Re-Inspection fee	\$65	\$70	\$85	\$120	\$120	No change	
2 ^{na} Re-inspection fee	\$115	\$120	\$135	\$135	\$135	No change	
Subsurface Sewage Disposal							
Permit - New	\$175	\$185	\$200	\$205	\$205	\$220	\$700
Permit - Major Repair	\$170	\$175	\$185	\$185	\$185	\$190	\$1,200
Permit - Construction by owner occupant	7 6 7 7			\$275	\$275	No change	
Permit/inspection- Minor Repair	\$90	\$95	\$95	\$95	\$95	\$100	\$100
Permit - Design Flow >2000 GPD	\$330	\$350	\$350	\$350	\$350	No change	
Design Flow ≥ 7500 GPD/ DEP system Inspection	\$440	\$460	\$460	\$460	\$460	No change	
Plan Review (per plan)	\$120	\$125	\$125	\$125	\$125	\$130	\$1,000
Septic Tank/System Abandonment	\$60	\$60	\$60	\$60	\$60	No change	
Review plans revised more than once	\$35	\$40	\$40	\$40	\$40	No change	
Plan Review for Tank Replacement	\$55	\$60	\$60	\$60	\$60	No change	
Soil Testing					· · ·		
Percolation (perc) Test	\$85	\$85	\$85	\$90	\$90	No change	
Deep Hole Test [fee includes 3 pits per site]	\$100	\$105	\$105	\$105	\$105	\$110	\$900
Each Additional Pit	\$30	\$30	\$30	\$30	\$30	No change	
Public Health & Subdivision Reviews							
Public Health Review (assessory structure/ lot line change)	\$50	\$50	\$50	\$50	\$50	No change	
Public Health Review (building addition/ change of use)	\$60	. \$65	\$65	\$70	\$70	No change	
Subdivision Plan Review (per lot)						No change	
(Fee includes review of one set of revisions)	\$115	\$120	\$125	\$125	\$125	No change	
Subdivision Plan Revisions Reviewed (per lot)						No change	
(Fee is for each added set of revisions)	\$35	\$40	\$40	\$40	\$40	No change	
Miscellaneous							
Commercial Bank Mortgage Inspection/Report	\$110	\$115	\$115	\$115		No change	
Family Campground Inspection	\$110	\$110	\$110	\$130		No change	
Group Home/Daycare /Other Institution Inspection	\$90	\$95	\$105	\$110	\$110	No change	
Misc. Inspection/consulation fee per Sanitarian****	\$65/hr	\$65/hr \$	65/hr	\$80/hr	\$80/hr	No change	
Mortgage Inspection/Report for FHA,VA	\$60	\$60	\$60	\$75		No change	
Pool Inspection	\$75	\$80	\$100	\$105	\$105	No change	
						No change	
Private well Water Treatment Waste disposal plan review			- 1	- 1	\$50]1		
Private well Water Treatment Waste disposal plan review	A					\$100	50
Private well Water Treatment Waste disposal plan review Cosmotology Registration/Inspection - One or two chairs					\$80	\$100	\$0
					\$80 \$150	No change	
Cosmotology Registration/Inspection - One or two chairs	\$105	\$110	\$120	\$120	\$80		\$0 \$400
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more	\$105	\$110	\$120	\$120	\$80 \$150	No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit	S105	\$110		\$120 no fee	\$80 \$150 \$120	No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only	no fee	no fee n			\$80 \$150 \$120 \$40	No change \$125	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation			o fee r	io fee	\$80 \$150 \$120 \$40	No change \$125 No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Yon-farmer Food Vendor License - Cold samples only	no fee \$30	no fee n \$30	o fee r	so fee \$40	\$80 \$150 \$120 \$40 \$60	No change \$125 No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Yon-farmer Food Vendor License - Cold samples only One market location	no fee \$30	no fee n \$30	o fee r \$30 \$35	\$40	\$80 \$150 \$120 \$40 \$60	No change S125 No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Non-farmer Food Vendor License - Cold samples only One market location Multiple-market locations	no fee \$30	no fee n \$30	o fee r	so fee \$40	\$80 \$150 \$120 \$40 \$60	No change \$125 No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Yon-farmer Food Vendor License - Cold samples only One market location	no fee \$30 \$30 \$45	no fee n \$30 \$35 \$50	935 \$35 \$50	\$40 \$40 \$60	\$80 \$150 \$120 \$40 \$60 \$75 \$90	No change S125 No change No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Yon-farmer Food Vendor License - Cold samples only One market location Multiple-market locations	no fee \$30	no fee n \$30	o fee r \$30 \$35	\$40	\$80 \$150 \$120 \$40 \$60 \$75 \$90	No change S125 No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Non-farmer Food Vendor License - Cold samples only One market location Multiple-market locations Non-farmer Food Vendor License - Low Risk Food Preparation	no fee \$30 \$30 \$45	no fee n \$30 \$35 \$50	935 \$35 \$50	\$40 \$40 \$60	\$80 \$150 \$120 \$40 \$60 \$75 \$90	No change S125 No change No change No change	
Cosmotology Registration/Inspection - One or two chairs Cosmotology Registration/Inspection - Three chairs or more Well Permit Farmers Market Food Vendor Seasonal License Categories Farmer Food Vendor License - Cold samples only Farmer Food Vendor License - Low Risk Food Preparation Yon-farmer Food Vendor License - Cold samples only One market location Multiple-market locations Yon-farmer Food Vendor License - Low Risk Food Preparation One market location	no fee \$30 \$30 \$45	no fee n \$30 \$35 \$50	\$30 \$35 \$50 \$50	\$40 \$40 \$60	\$80 \$150 \$120 \$40 \$60 \$75 \$90 \$90 \$120	No change S125 No change No change No change No change No change	

^{*}License application fees waived for non-profit and municipal entities. Late fees and re-inspection fees still apply.

All food service fees apply to public school food operations.

*This fee will be deducted against the total plan review fee

**Application of expedited review fee is subject to written policy established by the Director

***Application of this service fee is subject to written policy established by the Director.

FY20 EHHD Fee Schedule with Average and Median Comparisons to Other Health Districts(1)

Four

Four

Service Categories(2)

													Misc															Subsi												Hood		
(1) Dala oblained from allached documonis illiad. "Food Profesion Program Foo Strong for All Connections Health Districts EV 2020s	FY18 Health District Per Capita Rate	Fee total for single lot development(5)	cosilietology inspection - large	cosmetology inspection - small	Pool Registration/inspection	Family Camp ground Inspection	Lead inspection per inspector per hour	Daycare inspection	Group Home inspection	Commercial Bank Mortgage Inspection/letter	Mongage Inspection/letter for FHA, VA		Sepric tallosystem abaltabilinent inspection	Sonia topidoustom should need to	BARRA ASSESSOLY STRUCTURE	R4005 - 3555555555555555555555555555555555	Dian ravious for minor rappin	Review per plan	Plan review (per plan)	Subdivision Plan Review (per lot)	each additional pit	Deep Hole Test	Percolation Test(4)	Permit - Design flow >2000GPD	Permit - Minor repair	Permit - Major repair	Permit - new	surface Sewage Disposal	Plan review - Class IV	Plan review - Class III	Plan review - Class II	Plan review - Class I	2nd re-inspection	Re-inspection	Temp event	Class IV License	Class III License	Class II License	Class I License	Food Protection(3)	e e	
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 ⁽¹⁾ Data obtained from attached documents titled, "Food Protection Program Foo Survey for All Connecticut Health Districts FY 2020", and "Survey of Fees Solected Services FY19/20 - All Connecticut Health Districts"
 (2) Categorians in bold falles are high volume, high revenue generating service areas.
 (3) Many Health Districts use a range of foes based on class and sealing capacity,
 (4) Most Health Districts use a single fee that includes both a perc and deep hole testing.
 (5) Combine cost of well, soil testing, permit, plan raviaw, and subdivision fees

Eastern Highlands Health District Town Contribution, CPI, Per Capita Expenditure, State Per Capita Grant - Comparisons

9.2	-6.7	51	54	59	Total % Increase (3)	Total %	
1 66	1 66	10.39	5.42		2	2	2020
1.65	1.65	10,05	5.31	1.7	0.3	2.5	6107
1.85	1.85	10,06	5.295	2.5	1.5	1.5	2010
1.64	1.64	10.15	5.215	1.5	4.1	5.7	7017
1.76	1.76	9.77	5,01	1.0	3.8	5.18	2010
1.85	1,85	9.46	4,85	0.0	4.9	4. 4.	20.0
1.85	1.85	8.83	4,6	1.89	N	; <u>u</u>	2014
1.85	1.85	8.67	4,51	1.48	0	2.4	2013
1.85	1.85	8.85	4.51	1.45	0	: :	2012
1.85	1.85	8,99	4.51	3.36	0	0	2011
1.85	1.85	9,09	4.51	1.7	0	0	010
2.08	2.43	9.85	4.51	-1.16	5.1	5.1	2009
2.08	2.43	9.35	4.29	σ	5.15	5,15	2008
1.66	1.95	8.87	4.08	2.26	0.62	3,08	2007
1.66	1.95	8.73	4.055	4.3	2.9	6,6	2006
1.66	1.85	8,91	3.94	2.5	6.77	6.77	2005
1.66	1.95	8,55	3.69	3.3	0	ω	2004
1.68	1.96	8.74	3.69	2.1	u	ω.	2003
1.99	2,32	8,67	3.58	1	0	0	2002
1.99	2,32	9.42	3,58	3.2	_	-	2001
1.79	2,09	7.31	3.54	3.7	1.1	3.1	2000
1.52	1.78	6,93	3.51	22	0	2.85	1999
1.52	1.78	6,86	3.51	1.7	NA	NA	1998
State grant allocation per capita (\$) Pop. < 5000 Pop. > 5000	State grant allo	Adopted Expenditures Por Capita (4)	Town Contribution Por Capita (\$)	CPI (1)	ution increases Adopted %	Town Contribution Increases Proposed % Adapted %	scal Year

(1) Each number represents the percentage change from June to June for "All Urban Consumers", with the exception of 2016 that is September to September

⁽³⁾ Total percentago increase from Septimeber 1997 to September 2019.
(4) Figures do not include other state, federal grants, nor contracted services.

EASTERN HIGHLANDS HEALTH DISTRICT CAPITAL NONRECURRING FUND - FUND 635 ESTIMATED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Roll Forward FY 2020/21

	•				_								
	14/15	15/16	Actual 16/17	Actual 17/18	Actual 18/19	Adopted 19/20	Estimated 19/20	Proposed Projected Project	Projected 21/22	Projected 22/23	Projected 23/24	Projected 24/25	Projected 25/26
Revenues:													
Transfer In - General Fund Equity Fund Transfer					3,000	3,000	3,000	3,000	6,000	9,000	12,000	15,000	18,000
Transfer In - Other Operating													
Surplus Vehicle proceeds					1,910	3,000	5,000	2,500	2,000	3,000		3,000	
Total Revenues					4,910	6,000	8,000	5,500	8,000	12,000	12,000	18,000	18,000
												_	
Expenditures by Project:													
Automobiles				15,992		17,000	17,000	17,000	17,000	17,000		17,000	
Computer/Office Equipment Strategic Planning Priorities:	2,209	4,828		725	******								
Strategic Plannin & CHA/CHIP	. 5,000					10,000	10,000	10,000	10,000	10,000			
IT Infrastructure Upgrade Office Reorganizing Project	38,928	17,979 20,907		17,979		6,000	11,800	4,000	20				
Digitizing records											5,000	5,000	5000
Total Expenditures	46,137	43,714		34,696		33,000	38,800	31,000	27,000	27,000	5,000	22,000	5,000
Excess/(Deficiency) of Revenues													
over Expenditures	(46,137)	(43,714)		(34,696)	4,910	(27,000)	(30,800)	(25,500)	(19,000)	(15,000)	7,000	(4,000)	13,000
Fund Balance, July 1	251,416	205,279	161,566	161,566	126,870	131,780	131,780	100,980	75,480	56,480	41,480	48,480	44,480
Fund Balance, June 30	\$205,279 \$161,566 \$161,566 \$126,870	\$161,566	\$161,566	\$126,870	\$131,780	\$131,780 \$104,780 \$100,980 \$75,480 \$56,480 \$41,480 \$48,480 \$44,480 \$57,480	\$100,980	\$75,480	\$56,480.	\$41,480	\$48,480	\$44,480	\$57,480

EASTERN HIGHLANDS HEALTH DISTRICT OTHER OPERATING - FUND 636 ESTIMATED STATEMENT OF REVENUES, EXPENDITURES

Roll Forward FY 2020/21

Total Expenditures	Expenditures by Project: Salaries & Benefits Professional & Technical Services Other Purchased Services & Supplies Equipment Transfer Out	Total Revenues	Citizen Corps Program Community Based Wellness Service	HHP/MRC	MRC Capacity Building Award	Cooperative Grant - CRI Cities Readiness Initiatives	Cooperative Grant-Lead Poisoning Cooperative Grant - ACHIEVE	Cooperative Grant - Lyme Disease Grant	Cooperative Grant - Putting on "AIRS"	Cooperative Grant - CT Chapter of American Planning	Local Support - Be Well Program Mansfield	Local Support - Safe Routes Grant	State Support- Policy/Environ. Change for Chronic Disea	State Support - Comprehensive Cancer Control Grant	State Support - Community Transformation Grant	State Support - H1N1 Administration	State Support - H1N1 Planning/Preparedness	State Support - Bioterrorism Response-Base	State Support - Bioterrorism Response	State Support - Women's Healthy Heart	State Support - Cardiovascular Disease Prevention	State Support - Preventive Health Block	Local Support- ECHIP	Revenues:	
265,900	167,523 3,000 95,378	265,900				6,915	2,500			5,733	48,031		11,101	14,751	87,126		21,120	E1 779				420,020	\$38 O15	12/13	Actual
257,301	171,132 3,050 83,119	257,301	1,500 69		1,161	498	7,919			8,148	52,365		16,279	10,000	104,068		24,694	000				9000	\$600	13/14	Actual
185,636	148,572 7,063 30,000	185,636	(31) 5,431	129	3,056	3,629	4,858		150,62	7,333	53,936				11.593		54,88/	0			487'CT¢	1		14/15	Actual
234,902	170,608 28,538 35,756	234,902		8,598	2,479	5 622 5 622	5,428		/2,969	7,903	55,741		17,024				58,908							15/16	Actual
153,500	132,149 8,981 12,070 300	153,500		58	č	3,451	7,817			6,886	56,707	į	4,386				58,569				\$15,248			16/17	Actual
147,956	114,068 6,540 27,348	147,956				5,000				7,579	61,064	100/00	13.604				55,456				\$5,254			17/18	Actual
130,997	79,908 1,310 49,779	130,997		2,344		1,709				8,307	40,946						56,011				\$21,680			18/19	Actual
99,150	60,482 992 37,677	99,150	13,500	1,000		1,000				7,500							56,050				\$20,100				Estimated
99,410	60,640 994 37,776	99,410	13,500	1,000		1,000				7,500	200						54,478				\$21,932			20/21	0

EASTERN HIGHLANDS HEALTH DISTRICT FUND BALANCE ANALYSIS

FY 2016/17 - Projected FY 2025/26

Variance	General Fund - Fund Balance	Fees & State Grant Revenue	Service Fees & State Grant Revenue		FB as a % of Total Expenditures	Fund Balance	Total Expenditures	All Funds	FB as a % of Total Expenditures	Fund Balance	Total Expenditures	Capital Non-Recurring Fund	FB as a % of Total Expenditures	Fund Balance	lotal expenditures	Grant Deduction	Operating Expenditures	General Fund	
137,243	316,262	179,019	358,038	•	56.33%	477,828	848,258		n/a	161,566	1		37.28%	316,262	848,258	86,938	761,320		Actual 16/17
165,893	358,082	192,189	384,378		54.69%	484,952	886,770		365.67%	126,870	34,696		42.02%	358,082	852,075	80,234	771,841		Actual 17/18
236,663	432,296	195,632	391,265		68.24%	564,076	826,545		n/a	131,780	ı		52.30%	432,296	826,545	80,234	746,311		Actual 18/19
219,794	406,085	186,291	372,581		56.12%	510,865	910,320		317.52%	104,780	33,000		46.29%	406,085	877,320	40,938	836,382		Adopted & Amended 19/20
239,857	429,967	190,111	380,221		58.26%	528,947	907,940		255.10%	98,980	38,800		49.47%	429,967	869,140	49,000	820,140		Estimated 19/20
189,522	377,067	187,545	375,090		46.40%	450,547	971,031		237.03%	73,480	31,000	٠	40.11%	377,067	940,031	49,681	890,350		Proposed 20/21
130,189	321.356	191,167	382,335		38.02%	375,836	988,646		201.78%	54,480	27,000		33.42%	321,356	961,646	49,681	911,965		Projected 21/22
68,516	263.414	194,898	389,797		29.98%	302,894	1,010,187		146.22%	39,480	27,000	×	26.79%	263,414	983,187	49,681	933,506		Projected 22/23
6,831	205.572	198,741	397,483		25.01%	252,052	1,007,917		929.60%	46,480	5,000		20.50%	205,572	1,002,917	49,681	953,236		Projected 23/24
(54,664)	148.035	202,700	405,399		18.23%	190,515	1,044,976		193.09%	42,480	22,000		14.47%	148,035	1,022,976	49,681	973,295		Projected 24/25
(115,758)	91 019	206,777	413,553		13.97%	146,499	1,048,369		1109.60%	55,480	5,000		8.72%	91,019	1,043,369	49,681	993.688		Projected 25/26

Barbershop, Hairdressing, Nail Salon, and Cosmetology

Permitting and Inspection Program

January 6, 2020 Mansfield Town Hall Council Chambers



Presentation Outline

- ▶ Background/History
- ▶ State Inspection Guidelines overview
- ▶ Proposed EHHD Sanitary Code overview
 - ▶ Permitting Process
 - ▶ Inspection Standards
- ▶ Program Implementation tentative timeline
- ▶ Questions & Comments



Background/History

- Public Health Risk Disease Transmission, Chemical Exposures
- ► Individual Licensing
- ▶ Mandate to conduct annual inspections CG\$ 19a-231 & P.A. 19-117
- ▶ Neighboring Health Department Programs
- ▶ Proposed EHHD program



State Inspection Guidelines (PA 19-177)

- ▶ Salon Definition
 - ...as any shop, store, day spa, or other commercial establishment at which the practice of barbering, hairdressing and cosmetology, or the services of a nail technician, esthetician, or eyelash technician is offered and provided.
- Inspection mandate
 - ▶ The director of health for any town, city, borough or district department of health, or the director's authorized representative, shall...inspect (annually) all salons within the director's jurisdiction... such inspection shall be in accordance with such standards.



State Inspection Guidelines

- Public Act 19-117, Section 196
 - Department of Public Health, in collaboration with the local directors of health of the state, shall establish a standardized inspection form and guidelines concerning standards for the inspection of the sanitary condition of a salon.
 - ▶ Personal Protective Equipment
 - ▶ Disposal of signal service materials/tools
 - ▶ Cleaning and sanitizing finger bowls, and other surfaces, equipment
 - ► Handwashing
 - https://portal.ct.gov/DPH/Practitioner-Licensing--Investigations/SalonInspection/Salon-Inspections



Proposed EHHD Sanitary Code -Section 5, Overview

- ► Authority GGS, Section 19a-243
- ▶ Permitting Process
 - ▶ Require valid permit to operate
 - ► Complete and submit application and fee
 ► Plan review for new construction/renovation
 - ▶ Not transferable
 - ▶ Independent contractor provisions
 - ▶ Renewed annually
 - ► Suspension/Revocation provisions



Inspection Standards

- ► Sanitary Condition/Infection Control (Section 5.8)
- ▶ PPE
 ▶ Disinfection of reusable equipment, and work area
- ► Hand washing sink available
- ► No re-use of single service items
- ► No sick workers
- ► Customer Protection (Section 5.9)
 - ▶ Wash hands, soap/paper towels available
 - ► Proper labeling
 - No prohibited items
 ▶ Good hygiene

 - ▶ Equipment cleaning sink
 - Clean equipment properly protected
 - Clean paper strips or towels for reusable cape



Inspection Standards - Continued

- ▶ Licensure (Section 5.10)
 - ▶ Establishment permit
 - ▶ Individual licensed
- ► Facility (Section 5.11)
 - ▶ Hot/cold water
 - ▶ Proper waste water disposal
 - ▶ Ventilation
 - ▶ Surfaces in good repair
 - ▶ Clean laundry
 - ▶ Proper garbage receptacles



Inspection Standard - Continued

- ► Facility (Section 5.11) cont.
 - ► Adequate lighting
 - ▶ No animals (except service animals)
 - ▶ Work area separate from private home
 - ▶ Commercial equipment
 - ▶ Proper plumbing
- ▶ Restrooms (Section 5.12)
 - ▶ Clean, separate hand sink, good repair
 - ▶ Soap, paper towels, cover waste receptacle





Salon inspection Form	Vicini de la companya	
Constitution Address	A STATE OF THE PARTY OF THE PAR	
C reportion C de reportion C Command C Pre-Countries	VERTICAL PROPERTY OF THE PARTY	The second secon
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Program Implementation

- ▶ Tentative Timeline
 - ▶ Early April 2020 Sanitary Code Public Hearing Notice
 - ▶ April 2020 Sanitary Code Public Hearing
 - ▶ June 2020 -Adoption of Sanitary Code
 - ▶ July 2020 Sanitary Code goes into effect
 - ▶ July 2020 to December 2020 Permit Application and fee submittal period
 - ▶ July 2020 to December 2020 Initial Sanitary Inspection period
 - ▶ January 2022 First Annual Permit renewal



Next Steps

- ▶ Review proposed sanitary code and provide comments
- ▶ Send comments to ehhd@ehhd.org
- ▶ Conduct a self guided inspection of your establishment
 - ▶ Use guidelines and inspection form provided
 - https://portal.ct.gov/DPH/Practitioner-Licensing--Investigations/SalonInspection/Salon-Inspections
- ▶ Make improvements, if needed
- Submit completed application and fee
- Schedule inspection



Questions & Comments	
Robert Miller, MPH, RS Director of Health	
Lynette Swanson, RS Chief Sanitarian	
ehhd@ehhd.org 860-429-3325	
AA EUUD	A CONTRACTOR

Robert L. Miller

From:

Millie C. Brosseau

Sent:

Tuesday, January 7, 2020 10:47 AM

To:

Robert L. Miller

Subject:

FW: Hairdressing Power Point

See below

Millie

Millie CW Brosseau

Office Manager

Eastern Highlands Health District



From: Robin Tuczkewycz [mailto:robintucz@gmail.com]

Sent: Tuesday, January 7, 2020 10:44 AM **To:** EHHD General Info <ehhd@ehhd.org>

Subject: Hairdressing Power Point

Att Mr Miller

I just thought I would drop you a line to tell you how informative and pleasant the presentation was Monday I appreciate all the information and feel that you have our best interest and the Public's in mind. Thank you and your staff for taking the time and being so kind. I believe we all felt as though we were heard that means a lot thanks again.

Sincerely Robin Tuczkewycz

Robert L. Miller

From:

Robert L. Miller

Sent:

Thursday, December 19, 2019 2:18 PM

To:

'Tammy nuccio'; 'Michael Rosen'

Cc:

John Elsesser; Elizabeth Paterson (home); Michael Wilkinson

Subject:

State NaCl Workgroup

Attachments:

Sodium Chloride - Summarized Notes - Chloride Stakeholder Workgroup Meet....pdf

Hello Tammy & Michael – Subsequent to our board meeting I followed up with the Connecticut Department of Public Health, Water Supply Section. The DPH is the agency spearheading the state-wide "Chloride Stakeholder Workgroup". The workgroup currently includes the DPH, DOT, DEEP, Connecticut Environmental Health Association, Connecticut Association of Directors of Health, municipal public works directors, and others. By way of background they have only met once so far back in June. The notes for that initial meeting are attached for your information. I have been informed they intend to meet again this winter. At my request, I will be included in the list serve for any future communications, and notified of future meetings. I'll forward such notifications accordingly.

Please let me know if you have any questions, and when you may wish meet to discuss the Tolland associated issues.

Yours in Health, Rob

Robert L. Miller, MPH, RS

Director of Health
Eastern Highlands Health District
4 South Eagleville Road
Storrs, CT 06268
860-429-3325
860-429-3321 (Fax)

Twitter: @RobMillerMPH

www.ehhd.org



Preventing Illness and Promoting Wellness in the Communities We Serve

Primary Objective:

- The primary objective of the first Chloride Stakeholder workgroup is to listen to and receive feedback about a wide perspective of concerns regarding sodium, chloride and other contaminants that arise due to the presence of any form of the first two.
- Other objectives included:
 - Identifying ways to standardize the testing of private wells in a manner similar to public water wells for a wider range of contaminants (and do so more frequently than is required by the RCSA)
 - Establish relationships between agencies, education institutions and other regulatory services
 - Address outdated statutes and regulations which do not provide enough authority to adequately address the rising trends of sodium chloride and other chloride salts in the environment
 - Utilize the State Water Plan to push an agenda forward that recognizes these contaminants as a cause for concern

Shared Concerns:

- Transient, non-community (TNC) systems seem to have a higher occurrence of issues, although
 whether this is due to location or their own winter maintenance practices is unclear; it is likely a
 combination of both.
- When addressing issues surrounding lead and copper leaching resulting from corrosion, looking for lower-cost alternatives installed at point of use (POU) may be a quick fix for consumers
 - There are notable issues with this solution, however, including the fact that this does not address whole-house plumbing protection and the fact that consumers seldom practice media exchange or cleaning with scheduled regularity.
 - Policies for POU which address maintenance and cost may be necessary to protect public health if this option is offered.
- There is a particular emphasis on schools due to higher levels of service and expectations of safety on school properties
 - Grade schools expect a minimal number of delays and closings, requiring clear roads and sidewalks to safely transport students
 - Students in higher education institutions, some of which may not be accustomed to winters in the North, have unrealistic expectations regarding travelling to class on walkways.
 - Both institutions, if served by public water supply wells on their properties, are at risk for sodium chloride or other salt contamination, as well as lead and copper leaching depending on the age of the infrastructure or the level of corrosion.
 - Typically walkways are maintained by institution custodial services, who may not have proper training on correct salt application and snow removal practices
- Public Works departments seem to struggle with meeting the high expectations of residents and undergoing practices that are protective of vehicles, infrastructure and human health.
 - Without resetting proper expectations for residents, utilizing best management practices can and has resulted in lawsuits from plaintiffs who claim poor snow/ice removal practices resulted in injuries or loss.

- Private contractors are reluctant to modify their salt usage due to fears of legal liability;
 even if properly trained, there is no way to guarantee that these practices will be
 applied in the field if there are no protections in place to incentivize best practice.
- Lawsuits may also arise from infrastructure damages; these may fall on towns or they
 may fall on private contractors, which raises additional legal concerns.
- Solutions should begin at where the salt is being applied, not where it's damaging infrastructure
 - Education programs such as Green Snow Pro may be one of the greatest factors to influence salt use practices
 - CT's Green Snow Program is in its preliminary stages, and the directors of the program are taking a phased approach to rolling out education
 - There are hold-ups with granting certification to contractors as well as hold ups to legislation that would limit liability for those certified as Green Snow Pro trainees
 - There is an opportunity to discuss the legislative component to Green Snow Pro with New Hampshire, who has passed limited liability legislation for certified winter maintenance operators
 - Adequate technological advancements is another opportunity which would strengthen operation efficiencies during winter storm events
 - GPS systems to monitor vehicles and road coverage (amount of salt applied, how recently, the current status of a given storm, etc.)
 - Town-wide weather and temperature monitoring systems to address the variability of different microclimates in each town
 - Robust and precise recordkeeping systems to monitor salt usage, weather conditions, duration of work and storm events, etc.
 - Training directly from manufacturers to encourage investments from towns into newer salt distribution technologies
 - In addition to winter maintenance practices, identifying other sources of salt application or use (such as from water softeners) is another component to address
 - Emphasizing benefits that apply directly to consumers, winter maintenance operators,
 etc. is another key education component
 - Identifying financial benefits for those charged with using salts
 - Identifying health benefits to the public
 - Identifying environmental benefits to private industries who seek to reduce their footprint
 - Begin education process with fact sheets that can be distributed from those taking
 Green Snow Pro courses to other employees

Action Items and Next Steps

Action Items:

- As three agencies, we should be thinking of ways to best-promote the Chloride Stakeholder Workgroup (henceforth "The Workgroup") agenda
- Green Snow Pro training should be given to more state agency employees, and this information should be disseminated to a wider range of employees; the ultimate goal of this is to begin resetting expectations about how to manage winter conditions

- The Private Well Program should look to finding a means to standardize the testing of private wells in a fashion similar to that of public wells
- The Workgroup should be looking to leaders in sodium chloride and other chloride salts research for best practices, ideas and possible solutions to addressing chloride contamination and corrosion issues
- Internally, DPH should work towards better-defining the linkage between sodium chloride and public health concerns
- DPH should begin addressing the collection of new types of data from water sources, such as collecting raw water sample data as well as point of entry (POE) sample data
- The Workgroup needs to broaden the discussion of private wells and how to address them in the State Water Plan
- The Workgroup should begin finding ways to educate municipalities on proper snow management practices
 - Finding a way to expand the reach of Green Snow Pro training to more towns is a major factor
 - Promoting Green Snow Pro as a Workgroup may strengthen the idea that it's an idea that really works
- More parties should be involved with the Workgroup to gather more diverse input on the growing issues. Parties to consider include, but are not limited to:
 - o Private entities such as condo and homeowner's associations
 - Private snow maintenance contractors
 - o Environmental law groups
 - o Town and State legislators
 - o Education institutions
 - o Businesses
- The Workgroup should consider modifying the mission statement to include a broader list of possible sources of contamination and include a focus on surface waters as well as groundwater
- The Workgroup should find a location to centralize available information, make it available
 publicly and develop a means to standardize practices that can be followed by any entity who
 works with road salts and water softeners, etc.
- The Workgroup should look into identifying planning and zoning regulations for each municipality to aid in predicting patterns of salt usage.
- The Workgroup should begin drafting ideas for a statewide Public Service Announcement, and utilize local media (newspaper, radio, television, etc.) to incept proper expectations about the realities of winter in Connecticut.

Next Steps:

- Provide regular updates to stakeholder members
- Draft legislative concepts
 - o The Workgroup should develop three or four ideas to bring to the front of its agenda
- Share figures on savings seen by municipalities as a result of Green Snow Pro training / best management practices
- Invite other parties to the Workgroup's meetings to begin education / awareness initiatives
 - o Partnering with more members of UCONN, DEEP, DOT and DPH for broader outreach

- Publish Green Snow Pro educational materials and factsheets to help reach more audiences
 - This is an opportunity to emphasize the several benefits of proper winter maintenance practices (financial, environmental, public health, etc.)
- Identify and share more information on other sources of possible salt contamination (i.e. water softeners), including such information as cost, environmental impacts, contributions to the over sodium chloride and other chloride salt issues, alternatives, etc.
- Attend conferences and meetings hosted by the Workgroup's target audiences
 - o June 26, 2019: DPH Commissioner's Semi-Annual Meeting of State Local Health Officials
 - o CCM Conference

Next Meeting: Tentative Date of Early September 2019 (prior to September 20, 2019)



Robert L. Miller

From:

CTDPHHealth_Alert_Network@ct.gov <ctdphhan@ct.gov>

Sent:

Tuesday, December 31, 2019 4:57 PM

To:

Robert L. Miller

Subject:

Extension of Certification for Currently Certified Food Inspectors



DEPARTMENT OF PUBLIC HEALT

Please click here to acknowledge receipt of this message

This purpose of this notice is to inform you that the certification expiration date for currently certified food inspectors has been extended from the previous date of 12/31/19 to 12/31/22. Individual letters will be sent to each certified food inspector with the new expiration date and additional information beginning on 1/2/20.

If you have questions please contact the DPH Food Protection Program at 860-509-7297 or DPH.FoodProtectionProgram@ct.gov

Thank you, Tracey Weeks, MS, RS Food Protection Program Coordinator CT Dept. of Public Health



ROCKVILLE, MD 20857

December 6, 2019

Renee Coleman-Mitchell Commissioner, Connecticut Department of Public Health Office of the Commissioner 410 Capitol Avenue, MS 13 COM Hartford, CT 06106

Dear Commissioner Coleman-Mitchell:

We are writing to inform you that the National Survey on Drug Use and Health (NSDUH) will be conducted in your state in 2020. NSDUH is sponsored by the Substance Abuse and Mental Health Services Administration (SAMHSA), part of the U.S. Department of Health and Human Services (HHS) and is being conducted by RTI International, a nonprofit research organization1. Note, this study is authorized by Section 505 of the Public Health Service Act (42 USC 290aa4).

DEC

Department of Public Health

Your office and local health departments may receive inquiries from the general public about the legitimacy of this nationwide study. SAMHSA is asking for your assistance in disseminating information about the NSDUH to the appropriate personnel in Connecticut who may receive inquiries.

The NSDUH, is a scientific, national survey of the U.S. civilian non-institutionalized population aged 12 and older, that provides up-to-date information on alcohol, tobacco, and drug use, mental health and other healthrelated issues. Since 1971, local, state and national agencies have used the study findings to develop education, prevention, and treatment programs.

More information about this study can be found in the enclosed printed materials. Here are a few important things to note:

- Addresses are randomly chosen, through scientific methods, and cannot be replaced. Across the country, about 230,000 addresses are randomly chosen.
- A field interviewer first asks general questions to determine if any residents are selected for the interview. One or possibly two residents may be randomly selected to complete the full interview. Sometimes no one is selected. Each person who completes the full interview will receive \$30 in cash.
- All information collected for this study will be kept confidential and protected under federal law.

Thank you in advance for sharing NSDUH information with all pertinent public health officials in your state. These efforts will help increase the accuracy and reliability of the data results, and we at SAMHSA greatly appreciate your assistance.

If you have any questions, please contact me at (240) 276-0513.

Sincerely,

race & medley

Grace Medley, NSDUH National Study Director, SAMHSA, Center for Behavioral Health Statistics and Quality

Enclosures

Additional information about the NSDUH, SAMHSA, and RTI International can be obtained at nsduhweb.rti.org, www.samhsa.gov, and

UNITED STATES DEPARTMENT OF HEALTH & HUMAN SERVICES

ROCKVILLE, MD 20857



Dear Resident:

The U.S. Department of Health and Human Services is conducting a study called the National Survey on Drug Use and Health. This study asks questions about use or non-use of alcohol, tobacco and other substances. The study also asks about mental health and other health-related topics relevant for all people. Since 1971, this information has been used by local, state and national agencies for planning and providing treatment and prevention programs.

Your address was randomly chosen, through scientific methods, along with almost 200,000 others across the country. RTI International, a nonprofit organization, was selected to conduct this study. Soon, an RTI interviewer will be in your neighborhood to give you more information. The interviewer will carry an identification card like the example shown below.

First, the interviewer will ask a few general questions. Then the interviewer may ask one or two members of your household to complete the full interview. It is possible no one will be chosen to be interviewed. If anyone is chosen and completes the full interview, he or she will receive \$30 in cash.

By Federal law*, the answers you give will be kept confidential and will be used only for statistical purposes.

Please share this information with any others in your household. Feel free to ask the interviewer any questions you have about this study. More information is also available on the study website at: http://nsduhweb.rti.org or you may contact us at 1-800-848-4079.

Your help is very important to this study's success. Thank you for your cooperation.

Sincerely,

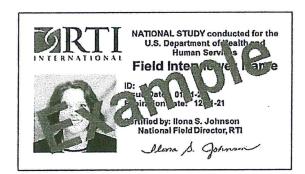
(pass

Ilona S.

Grace E. Medley National Study Director, DHHS

Ilona S. Johnson

Ilona S. Johnson National Field Director, RTI



You will be contacted by:

Interviewer Name

Connecticut Department of Public Health Weekly Influenza Update



2019-2020 Quick Notes for Week 52 (December 22-December 28, 2019)

Influenza Geographic Activity = WIDESPREAD

Influenza-associated Hospitalizations: Reported This Week: 75 Season To Date: 278

Influenza-associated Deaths: Reported This Week: 1 Season To Date: 5
Pediatric New This Week: 0 Pediatric Season Total: 0

Influenza-like Illness was 4.83%, higher than the 3.47% observed last week.

2019-2020 Overview for Week 52 (December 22-December 28, 2019)	
Outpatient Influenza-like illness (ILI) activity was higher than the previous week. Influenza geographic activity continues at WIDESPREAD.	A total of 278 influenza-associated hospitalizations have been reported since the beginning of the 2019-20 season.
The percent of emergency department visits for ILI statewide was 10.27%, higher than the previous week, but similar to this time in the previous year.	One new influenza-associated death was reported this week, resulting in a total of 5 influenza-associated deaths reported since the beginning of the 2019-20 season.
Of 1,050 positive influenza tests reported to DPH this season, 48 (5 %) were Influenza A 2009 (H1N1), 14 (1 %) Influenza A (H3N2), 440 (42 %) Influenza B, and 548 (52 %) Influenza A (type unspecified).	No influenza-associated pediatric deaths were reported this week. No influenza-associated pediatric deaths have been reported since the beginning of the 2019-20 season. Annual vaccination is the best way to protect children from influenza.
ALL DATA ARE PRELIMINARY AND SUBJECT TO CHANGE.	

National influenza statistics through Flu View.

Annual vaccination is the best way to protect against severe illness due to influenza.

This year's flu season data collection begins with Week 35; August 25, 2019.

Connecticut Department of Public Health

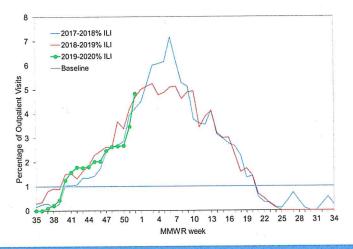
Weekly Influenza Update



ILINet Surveillance

Each week a network of volunteer outpatient providers, including clinics, health centers, urgent care centers, and emergency departments, known as ILINet, report the percentage of patient visits with influenza-like illness (ILI), which consists of cough and/or sore throat and a fever >100°F in the absence of a known cause. The ILINet system was expanded in 2019 and should not be directly compared with previous seasons. As of December 28, 2019, outpatient ILI is 4.83%.

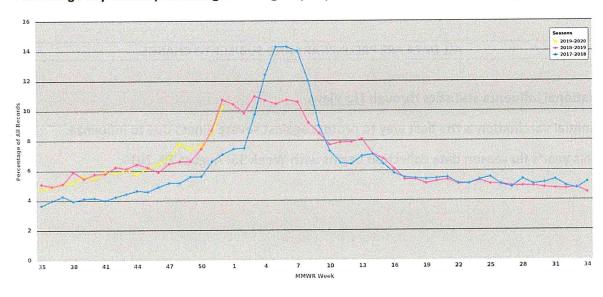
Percentage of outpatient patient visits associated with ILI per MMWR week.



Hospital Syndromic Surveillance

DPH receives near real-time information about emergency department (ED) visits from all 38 licensed, hospital EDs in Connecticut. This system was fully in place starting with the 2018-2019 season. Data from previous years are derived from the Hospital Emergency Department Syndromic System. As of December 28, 2019, **10.27%** of ED patients had ILI.

Percentage of patients presenting to emergency departments statewide with complaints of ILI.



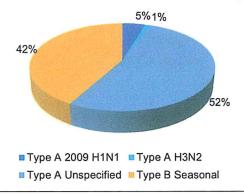
Connecticut Department of Public Health

Weekly Influenza Update



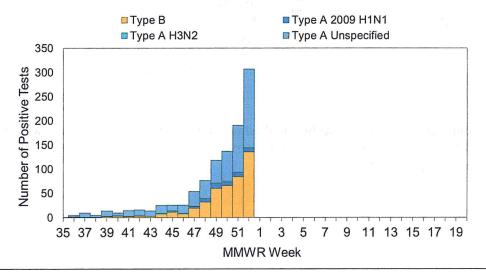
Laboratory Surveillance

Laboratories report positive influenza tests to DPH. Test results may include the virus subtype (as H3N2), which helps determine the specific virus strains circulating in CT. Other results only provide a general type (Type A Unspecified, Type B). As of December 28, 2019, **1,050** positive influenza tests have been reported. Increased numbers of circulating influenza B viruses have been observed in recent weeks in Connecticut.

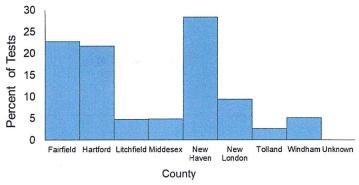


Percent of each influenza virus type reported to DPH during the current season.

Total number of positive influenza tests and the number of each influenza virus type reported to DPH per MMWR week during the current season.



Percentage of all positive laboratory tests reported from each county in Connecticut during the current season.



Connecticut Department of Public Health

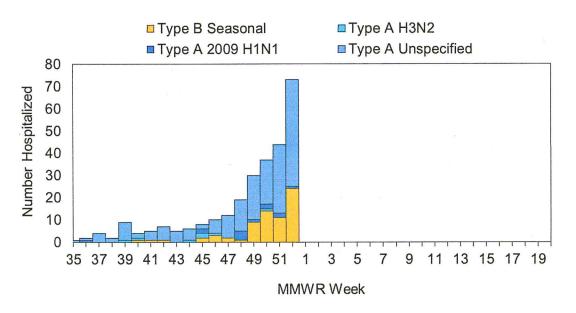
Weekly Influenza Update



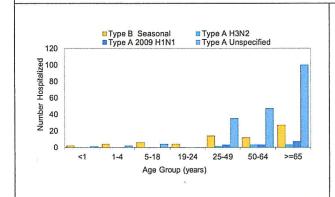
Hospital Surveillance

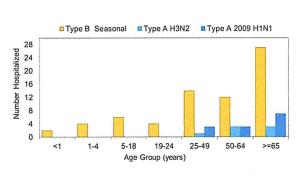
Hospitals report patients hospitalized with influenza to DPH. As of December 28, 2019, **278** patients have been hospitalized with influenza during the current season.

Total number of patients hospitalized with laboratory-confirmed influenza by virus type per MMWR week.



Total number of reported patients hospitalized with influenza by age and influenza virus type during the current season. NOTE: Type A Unspecified test results are not displayed in the second figure below so other results may be clearly seen.



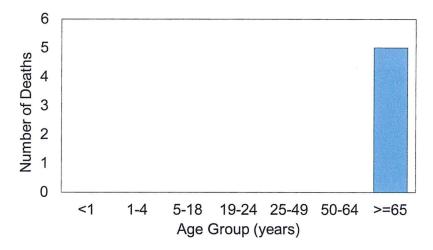


Connecticut Department of Public Health Weekly Influenza Update

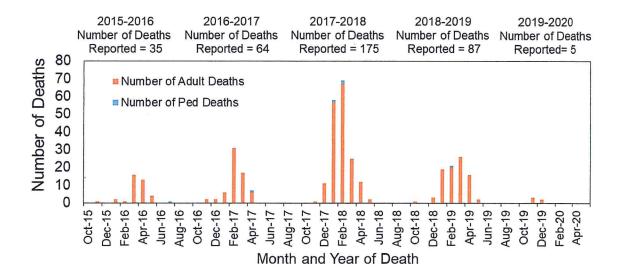


Influenza-associated Deaths

Influenza-associated deaths are reported to DPH. The graph shows the number of deaths associated with influenza by age group. Comparisons to previous years are provided when new data are available. **Due to** the need to confirm reports and reporting delays, consider the current week data preliminary. As of December 28, 2019, 5 influenza-associated deaths have been reported to DPH this season.



Total number of influenza-associated deaths per month for the 2015-2016, 2016-2017, 2017-2018 2018-2019, and current influenza seasons.



Elizabeth Paterson Board of Directors Chairperson Eastern Highlands Health District

Re: Letter of Resignation as Board Member, Robert De Vito, Town of Ashford

Madam Chairperson,

I am writing to you to inform you that I am resigning from my position as a Board Member of the Eastern Highlands Health District representing the Town of Ashford.

As a career public health official and as a military leader I believe I have a lot to offer as a Board Member. However, I have felt ineffective in representing what seems to be a minority view. There is more recognition of the opinions of town CEO's, politicians, and long term members with little understanding of public health, than those of individuals with public health experience.

Additionally there is a lack of consideration to the district's greatest assets, its employees, as is evident from the most recent departure of fifty percent of the staff. The Board should be pursuing the reasons these employees left. Their departure could be driven by a common theme that permeates the organization. Feedback I have received from contractors has noted lower morale in recent years.

In the past several years the district's reputation as an employment destination where people aspire to work has greatly diminished. In my view, the Health Director has lost sight of the local perspective of public health and is concerned with other outside interests and committees rather than the best interest of the district. The employees need a consistent presence and someone they can count on for support.

It is the responsibility of the Board of Directors as it pertains to the Public Health Code and the General Statues not just to provide direction but to hold the Director of Health accountable for their actions. My observation of the board is the reverse exists within the Eastern Highlands Health District. Over the years the organization has become stagnant in its forward thinking and innovation.

The Board should contact the State Health Department and request assistance to ensure it is operating appropriately. The employees deserve to have a Board of Directors that look out for their best interest and not just the interest of the Director of Health. The Board of Director has a legal and moral obligation to oversee and run the district for the best interest of the residents of the district. It should not just be another monthly meeting on the Boards calendar, but a chance to make a difference. If the Board truly knew the extent of their authority, they could really make a significant difference in the daily lives of their residents.

Therefore I request that acknowledgement of this letter be my official notice of resignation.



For Immediate Release December 18, 2019

For More Information
Av Harris av.harris@ct.gov
(860) 509-7270

CONNECTICUT DPH REPORTING A TOTAL OF 46 CASES OF VAPING-ASSOCIATED LUNG INJURY; NOW REPORTING ONLY CASES RESULTING IN HOSPITALIZATION

FUTURE UPDATES ON VAPING RELATED LUNG INJURY WILL BE POSTED ONLINE

Hartford – The Connecticut Department of Public Health (DPH) today is reporting that 46 Connecticut residents have been hospitalized with lung injuries associated with using e-cigarettes or vaping since August. Consistent with national changes in reporting cases of E-Cigarette and Vaping Product use Associated Lung Injuries (EVALI) by the federal Centers for Disease Control and Prevention (CDC), the Connecticut DPH will now only be reporting cases that result in hospitalization. In addition, all future vaping related lung injury updates will be provided through a new information page on the DPH website that will be updated weekly: https://portal.ct.gov/DPH/Health-Education-Management--Surveillance/Tobacco/Vaping

"Over 150 products containing THC have been reported by the patients who have been treated for these lung injuries," said DPH Commissioner Renée D. Coleman-Mitchell. "I am recommending that Connecticut residents consider refraining their use of e-cigarette or vaping products with THC until a definitive source for these serious injuries are identified."

THC is the psychoactive ingredient in cannabis, and even though CDC has identified that Vitamin E acetate is likely associated with these injuries, other chemicals may also be contributing, and many different substances and product sources remain under investigation.

According to the federal Centers for Disease Control and Prevention (CDC), as of December 10, 2019, a total of 2,409 hospitalized cases have been reported to CDC from all 50 states, the District of Columbia, and two U.S. territories (Puerto Rico and U.S. Virgin Islands). The CDC also reports there have been 52 deaths confirmed in 26 states (including one in CT) and the District of Columbia.

For people who would like assistance with quitting tobacco use, the statewide tobacco use cessation telephone Quitline is available via 1-800-QUIT-NOW (1-800-784-8669), online at CommitToQuitCT.com, and smartphone apps may be downloaded from https://SmokeFree.gov. Teens may text DITCHJUUL to 88-709. For anyone who would like assistance with quitting their use of cannabis products, residents may call 211 or (800) 203-1234 for a referral.

Ongoing information about the national investigation from the Centers for Disease Control and Prevention (CDC) can be found online:

https://www.cdc.gov/tobacco/basic_information/e-cigarettes/severe-lung-disease.html

Robert L. Miller

From: Robert L. Miller

Sent: Tuesday, December 24, 2019 12:48 PM

To:

Adam B. Libros; 'Chaplin First Selectman'; Charles Rexroad; 'Coventry EMD'; 'Daniel Syme'; 'EMD, Ashford'; 'Erika Wiwecenski - 1st Selectman Willington'; 'Ernie Mellor'; Francis P. Raiola; Jerry James (jjames246@earthlink.net); 'Jim Rupert'; John C. Carrington:

John Elsesser; 'Andover Town Administrator'; 'Joshua Kelly'; Keith M. Timme; Ken

Dardick (kdardick@gmail.com); Michael Zambo, Ashford First Selectman

(firstselectman@ashfordtownhall.org); 'Mike Gardner'; 'mpalmer@coventryct.org'; 'Tolland County TN'; Tolland Fire Chief John Littell (jlittell@tolland.org); 'Town Administrator (townadministrator@columbiact.org)'; 'Travis Irons'; 'UConn SHS';

'Michael Rosen'; Toni Moran; Town Administrator (townadministrator@columbiact.org);

'Tammy nuccio'

Cc: EHHD-Staff; Elizabeth Paterson (home)

Subject: UConn Mumps Outbreak

Attachments: 2019 Mumps Outbreak Communication Final.docx; Mumps+statewide+advisory+

12-23-2019.pdf

Greetings Everyone – The University of Connecticut community is experiencing an outbreak of Mumps. While this office has been participating in the response and communication team conference calls, the Connecticut DPH in partnership with UConn Student health services in spearheading the investigation. Three probable cases have been identified among the on campus student population. There are other suspected cases. However as of yet, they have not been linked to the 3 index cases. As most the of student population is now home for the holidays the Connecticut DPH has issued a statewide advisory to healthcare providers (See attached). Additionally, Uconn human resources issued an advisory to all staff, and student health services issued an advisory to all students (See attached).

Mumps is a viral infection that is spread through infected respiratory droplets, like sneezing or coughing. The infection is not usually dangerous, but can be painful. Typical signs and symptoms of mumps are swelling of the face/cheek/jaw (parotitis), jaw pain, headache, and/or low grade fever. Treatment is focused on symptom management. Additional information can be found at http://www.cdc.gov/mumps.

The risk to the broader community is low. No action is recommended for area towns at this time. As there may be some media coverage, this is for awareness purposes only.

Happy holidays,

Rob

Robert L. Miller, MPH. RS

Director of Health

Eastern Highlands Health District

4 South Eagleville Road

Storrs, CT 06268

860-429-3325

860-429-3321 (Fax)

Twitter: @RobMillerMPH

www.ehhd.org



STATE OF CONNECTICUT DEPARTMENT OF PUBLIC HEALTH

Renée D. Coleman-Mitchell, MPH Commissioner



Ned Lamont Governor Susan Bysiewicz Lt. Governor

Environmental Health Section

January 2, 2020

Mr. Rob Miller, Director of Health Eastern Highlands Health District 4 South Eagleville Road Mansfield, CT 06268

Re:

Food Inspector Certification

Dear Mr. Miller:

I'm pleased to inform you that Zachary Jezek has successfully completed the requirements for food inspector certification effective December 20, 2019 and may begin conducting enforcement inspections of food establishments in accordance with the Connecticut Public Health Code. Please note that the expiration date is December 31, 2022 due to the adoption of the FDA Model Food Code. The certification process is being reviewed and will be revised after the review is complete. All local health departments will be notified of changes being made.

Zac will need your continued support in order to strengthen your food protection program efforts. If I can be of any assistance please contact me at 860-509-7297.

Sincerely,

Christine Applewhite

Christine Applewhite Epidemiologist 2 Food Protection Program



Phone: (860) 509-7297• Fax: (860) 509-8071
Telecommunications Relay Service 7-1-1
410 Capitol Avenue, P.O. Box 340308, MS #11FDP
Hartford, Connecticut 06134-0308
www.ct.gov/dph
Affirmative Action/Equal Opportunity Employer

